

**LOCAL ARTS FINANCE CHART - EXPENSES (FORM B)**

Applicant Organization:

Please round to the nearest dollar. **ALL ORGANIZATIONS MUST COMPLETE THIS FORM.**

It is strongly encouraged that the figures presented herein are explained in a budget narrative as part of your narrative component to this application. Also, make sure that you meet the match requirements of any grant request.

	2025 (1/25-12/25)		
	Grant Request	Matching Funds	Total
<b>A. Personnel</b>			
Administrative Salaries (staff)			0
Artistic Salaries			0
Technical/Production Salaries (IT, etc.)			0
Fringe Benefits			0
SUBTOTAL PERSONNEL	0	0	0
<b>B. Outside Fees &amp; Services</b>			
Artistic (contracted)			0
Other (contracted)			0
SUBTOTAL OUTSIDE FEES AND SERVICES	0	0	0
<b>C. Capital Expenditures</b>			
Acquisitions			
Other			
SUBTOTAL CAPITAL EXPENDITURES	0	0	0
<b>D. Other Operating Expenses</b>			
Space Rental/Mortgage			0
Marketing (advertising, PR, etc.)			0
Travel & Transportation			0
Phone & Postage			0
Facility Maintenance			0
Rentals (port-o-johns, etc.)			0
Supplies & Materials (includes printing)			0
Insurance			0
Technical/Production (non-personnel)			0
Hospitality (Food expenses)			0
Other (itemize if over 5% of Line E below)			0
SUBTOTAL OTHER OPERATING EXPENSES	0	0	0
<b>E. TOTAL CASH EXPENSES (A+B+C+D)</b>	<b>0</b>	<b>0</b>	<b>0</b>

